Income	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	*Average*
Monthly totals:	$0	$2,000	$6,000	$15,000	$24,000	$0	$2,000	$4,000	$3,000	$9,000	$0	$0	**$65,000**	$5,417
Chaper Income		$2,000	$3,000	$0	$0		$2,000		$3,000	$3,000			*$13,000*	*$1,857*
Program Income				$15,000	$20,000								*$35,000*	*$17,500*
Revenue Sharing AARC			$3,000		$3,000			$4,000		$4,000			*$14,000*	*$3,500*
Miscellaneous Income													*$0*	*$0*
Fundraising Drive (i.e. t-shirts)					$1,000					$2,000			*$3,000*	*$1,500*
													$3,200	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	*Total*	*Average*
Program Committee	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	**$25,000**	$833
Site and Equipment				$10,000									*$10,000*	*$10,000*
Speakers and Expenses				$5,000									*$5,000*	*$5,000*
Meals and Entertainment				$10,000									*$10,000*	*$10,000*
Other Committees	$2,900	$2,900	$2,900	$2,900	$2,900	$2,900	$3,900	$2,900	$2,900	$2,900	$2,900	$3,900	**$36,800**	$3,067
Lobbyist - Govt Strategy Assoc	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	*$12,000*	*$1,000*
Administrator - Mulhall Consulting	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	*$6,000*	*$500*
Delegate Travel							$1,000					$1,000	*$2,000*	*$1,000*
Executive Committee	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	*$6,000*	*$500*
Chapter Conference Funds	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	*$6,000*	*$500*
Insurance, Fees, CPA, Fiscal	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	*$3,600*	*$300*
Donations (Disaster, Asthma, etc.)	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	*$1,200*	*$100*